



Selection Criteria :

Business Unit : VEN10
Period : Jan-Sep (2019)
Selected Project Id : 00106656
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00106656 Apoyo a la Inclusión Social de	Period :	Jan-Sep (2019)
Output # : 00107286 Programa Académico Musical	Impl. Partner :	03374 FUND. DEL EDO. SIST. NAC.DE
	Location :	Venezuela

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 52801 (Venezuela - Central)				
Fund : 30084 (Prog Resources from 11888)				
64397 - Services to projects -CO staff	0.00	247.58	0.00	247.58
71305 - Local Consult.-Sht Term-Tech	0.00	4,342.28	0.00	4,342.28
74596 - Services to projects -GOE	0.00	106.10	0.00	106.10
75105 - Facilities & Admin - Implement	0.00	11,723.87	0.00	11,723.87
75705 - Learning costs	0.00	17,295.23	0.00	17,295.23
75706 - Learning - ticket costs	0.00	101,918.25	0.00	101,918.25
75707 - Learning - subsistence allowan	0.00	47,621.50	0.00	47,621.50
Total for Fund 30084	0.00	183,254.81	0.00	183,254.81
Total for Dept : 52801	0.00	183,254.81	0.00	183,254.81
Total for Output : 00107286	0.00	183,254.81	0.00	183,254.81

Output # : 00107287 Orquestas núcleos fortalecidos	Impl. Partner :	03374 FUND. DEL EDO. SIST. NAC.DE
	Location :	Venezuela

Dept: 52801 (Venezuela - Central)				
Fund : 30071 (Programme Cost Sharing GOV1)				
71630 - Shipment	0.00	7,249.98	0.00	7,249.98
72399 - Other Materials and Goods	0.00	293.87	0.00	293.87
72405 - Acquisition of Communic Equip	0.00	25,551.87	0.00	25,551.87
72505 - Stationery & other Office Supp	0.00	658.00	0.00	658.00
72810 - Acquis of Computer Software	0.00	2,293.00	0.00	2,293.00
72815 - Inform Technology Supplies	0.00	2,101.00	0.00	2,101.00
74110 - Audit Fees	0.00	1,588.21	0.00	1,588.21
74525 - Sundry	0.00	87.29	0.00	87.29
75105 - Facilities & Admin - Implement	0.00	2,389.39	0.00	2,389.39
Total for Fund 30071	0.00	42,212.61	0.00	42,212.61
Fund : 30084 (Prog Resources from 11888)				
64397 - Services to projects -CO staff	0.00	2,099.56	0.00	2,099.56
71205 - Intl Consultants-Sht Term-Tech	0.00	86,751.00	0.00	86,751.00
71630 - Shipment	0.00	2,071.04	0.00	2,071.04
72399 - Other Materials and Goods	0.00	7,096.08	0.00	7,096.08
72405 - Acquisition of Communic Equip	0.00	24,674.00	0.00	24,674.00
72810 - Acquis of Computer Software	0.00	0.00	0.00	0.00



Combined Delivery Report By Project

Project Id : 00106656 Apoyo a la Inclusión Social de	Period :	Jan-Sep (2019)
Output # : 00107287 Orquestas núcleos fortalecidos	Impl. Partner :	03374 FUND. DEL EDO. SIST. NAC.DE
	Location :	Venezuela

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72815 - Inform Technology Supplies	0.00	10,421.44	0.00	10,421.44
73105 - Rent	0.00	20,000.00	0.00	20,000.00
74596 - Services to projects -GOE	0.00	899.79	0.00	899.79
75105 - Facilities & Admin - Implement	0.00	12,261.04	0.00	12,261.04
Total for Fund 30084	0.00	166,273.95	0.00	166,273.95
Total for Dept : 52801	0.00	208,486.56	0.00	208,486.56
Total for Output : 00107287	0.00	208,486.56	0.00	208,486.56

Output # : 00107288 Luteria y Microemprendimeinto	Impl. Partner :	03374 FUND. DEL EDO. SIST. NAC.DE
	Location :	Venezuela

Dept: 52801 (Venezuela - Central)

Fund : 30084 (Prog Resources from 11888)

64397 - Services to projects -CO staff	0.00	2,255.50	0.00	2,255.50
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00
71630 - Shipment	0.00	26,350.19	0.00	26,350.19
72210 - Machinery and Equipment	0.00	42,680.00	0.00	42,680.00
72399 - Other Materials and Goods	0.00	346,288.75	0.00	346,288.75
73110 - Custodial & Cleaning Services	0.00	1,200.00	0.00	1,200.00
74596 - Services to projects -GOE	0.00	966.63	0.00	966.63
75105 - Facilities & Admin - Implement	0.00	32,222.71	0.00	32,222.71
75705 - Learning costs	0.00	1,312.91	0.00	1,312.91
Total for Fund 30084	0.00	453,276.69	0.00	453,276.69
Total for Dept : 52801	0.00	453,276.69	0.00	453,276.69
Total for Output : 00107288	0.00	453,276.69	0.00	453,276.69

Output # : 00107289 Sostenibilidad Financiera	Impl. Partner :	03374 FUND. DEL EDO. SIST. NAC.DE
	Location :	Venezuela

Dept: 52801 (Venezuela - Central)

Fund : 30084 (Prog Resources from 11888)

64397 - Services to projects -CO staff	0.00	75.11	0.00	75.11
71305 - Local Consult.-Sht Term-Tech	0.00	20,360.00	0.00	20,360.00
71360 - Local Consult-Security	0.00	770.24	0.00	770.24
71630 - Shipment	0.00	0.00	0.00	0.00
72405 - Acquisition of Communic Equip	0.00	0.00	0.00	0.00
74110 - Audit Fees	0.00	5,703.92	0.00	5,703.92
74596 - Services to projects -GOE	0.00	32.18	0.00	32.18



Combined Delivery Report By Project

Project Id : 00106656 Apoyo a la Inclusión Social de	Period :	Jan-Sep (2019)
Output # : 00107289 Sostenibilidad Financiera	Impl. Partner :	03374 FUND. DEL EDO. SIST. NAC.DE
	Location :	Venezuela

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75105 - Facilities & Admin - Implement	0.00	2,277.92	0.00	2,277.92
75705 - Learning costs	0.00	3,200.00	0.00	3,200.00
75706 - Learning - ticket costs	0.00	6,000.00	0.00	6,000.00
75707 - Learning - subsistence allowan	0.00	6,500.00	0.00	6,500.00
Total for Fund 30084	0.00	44,919.37	0.00	44,919.37
Total for Dept : 52801	0.00	44,919.37	0.00	44,919.37
Dept: 52812 (Venezuela - ICT)				
Fund : 30084 (Prog Resources from 11888)				
73310 - Maint & Licencing of Software	0.00	199.00	0.00	199.00
75105 - Facilities & Admin - Implement	0.00	15.92	0.00	15.92
Total for Fund 30084	0.00	214.92	0.00	214.92
Total for Dept : 52812	0.00	214.92	0.00	214.92
Total for Output : 00107289	0.00	45,134.29	0.00	45,134.29

Output # : 00107290 Cultura de Paz	Impl. Partner :	03374 FUND. DEL EDO. SIST. NAC.DE
	Location :	Venezuela

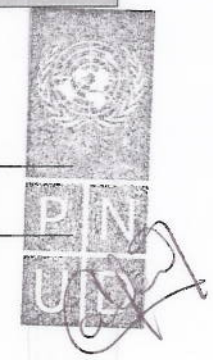
Dept: 52801 (Venezuela - Central)				
Fund : 30084 (Prog Resources from 11888)				
64397 - Services to projects -CO staff	0.00	61.90	0.00	61.90
71305 - Local Consult.-Sht Term-Tech	0.00	4,015.00	0.00	4,015.00
72515 - Print Media	0.00	2,453.40	0.00	2,453.40
74596 - Services to projects -GOE	0.00	27.90	0.00	27.90
75105 - Facilities & Admin - Implement	0.00	930.70	0.00	930.70
75705 - Learning costs	0.00	5,097.90	0.00	5,097.90
76125 - Realized Loss	0.00	13.67	0.00	13.67
Total for Fund 30084	0.00	12,600.47	0.00	12,600.47
Total for Dept : 52801	0.00	12,600.47	0.00	12,600.47
Total for Output : 00107290	0.00	12,600.47	0.00	12,600.47

Project Total :	0.00	902,752.82	0.00	902,752.82
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Signed By : *Ronald Espinosa*
 Signed By : *[Signature]*



Date : 15/11/2019
 Date : 12/12/2019





Selection Criteria :

Business Unit : VEN10
Period : Jan-Sep (2019)
Selected Project Id : 00106656
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Sep (2019)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
52801 - Venezuela - Central	0.00	902,537.90	0.00	902,537.90
52812 - Venezuela - ICT	0.00	214.92	0.00	214.92

Output #	Output Description	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
00000		0.00	0.00	0.00	0.00
00001		0.00	0.00	0.00	0.00
00002		0.00	0.00	0.00	0.00
00003		0.00	0.00	0.00	0.00
00004		0.00	0.00	0.00	0.00
00005		0.00	0.00	0.00	0.00
00006		0.00	0.00	0.00	0.00
00007		0.00	0.00	0.00	0.00
00008		0.00	0.00	0.00	0.00
00009		0.00	0.00	0.00	0.00
00010		0.00	0.00	0.00	0.00
00011		0.00	0.00	0.00	0.00
00012		0.00	0.00	0.00	0.00
00013		0.00	0.00	0.00	0.00
00014		0.00	0.00	0.00	0.00
00015		0.00	0.00	0.00	0.00
00016		0.00	0.00	0.00	0.00
00017		0.00	0.00	0.00	0.00
00018		0.00	0.00	0.00	0.00
00019		0.00	0.00	0.00	0.00
00020		0.00	0.00	0.00	0.00
00021		0.00	0.00	0.00	0.00
00022		0.00	0.00	0.00	0.00
00023		0.00	0.00	0.00	0.00
00024		0.00	0.00	0.00	0.00
00025		0.00	0.00	0.00	0.00
00026		0.00	0.00	0.00	0.00
00027		0.00	0.00	0.00	0.00
00028		0.00	0.00	0.00	0.00
00029		0.00	0.00	0.00	0.00
00030		0.00	0.00	0.00	0.00
00031		0.00	0.00	0.00	0.00
00032		0.00	0.00	0.00	0.00
00033		0.00	0.00	0.00	0.00
00034		0.00	0.00	0.00	0.00
00035		0.00	0.00	0.00	0.00
00036		0.00	0.00	0.00	0.00
00037		0.00	0.00	0.00	0.00
00038		0.00	0.00	0.00	0.00
00039		0.00	0.00	0.00	0.00
00040		0.00	0.00	0.00	0.00
00041		0.00	0.00	0.00	0.00
00042		0.00	0.00	0.00	0.00
00043		0.00	0.00	0.00	0.00
00044		0.00	0.00	0.00	0.00
00045		0.00	0.00	0.00	0.00
00046		0.00	0.00	0.00	0.00
00047		0.00	0.00	0.00	0.00
00048		0.00	0.00	0.00	0.00
00049		0.00	0.00	0.00	0.00
00050		0.00	0.00	0.00	0.00
00051		0.00	0.00	0.00	0.00
00052		0.00	0.00	0.00	0.00
00053		0.00	0.00	0.00	0.00
00054		0.00	0.00	0.00	0.00
00055		0.00	0.00	0.00	0.00
00056		0.00	0.00	0.00	0.00
00057		0.00	0.00	0.00	0.00
00058		0.00	0.00	0.00	0.00
00059		0.00	0.00	0.00	0.00
00060		0.00	0.00	0.00	0.00
00061		0.00	0.00	0.00	0.00
00062		0.00	0.00	0.00	0.00
00063		0.00	0.00	0.00	0.00
00064		0.00	0.00	0.00	0.00
00065		0.00	0.00	0.00	0.00
00066		0.00	0.00	0.00	0.00
00067		0.00	0.00	0.00	0.00
00068		0.00	0.00	0.00	0.00
00069		0.00	0.00	0.00	0.00
00070		0.00	0.00	0.00	0.00
00071		0.00	0.00	0.00	0.00
00072		0.00	0.00	0.00	0.00
00073		0.00	0.00	0.00	0.00
00074		0.00	0.00	0.00	0.00
00075		0.00	0.00	0.00	0.00
00076		0.00	0.00	0.00	0.00
00077		0.00	0.00	0.00	0.00
00078		0.00	0.00	0.00	0.00
00079		0.00	0.00	0.00	0.00
00080		0.00	0.00	0.00	0.00
00081		0.00	0.00	0.00	0.00
00082		0.00	0.00	0.00	0.00
00083		0.00	0.00	0.00	0.00
00084		0.00	0.00	0.00	0.00
00085		0.00	0.00	0.00	0.00
00086		0.00	0.00	0.00	0.00
00087		0.00	0.00	0.00	0.00
00088		0.00	0.00	0.00	0.00
00089		0.00	0.00	0.00	0.00
00090		0.00	0.00	0.00	0.00
00091		0.00	0.00	0.00	0.00
00092		0.00	0.00	0.00	0.00
00093		0.00	0.00	0.00	0.00
00094		0.00	0.00	0.00	0.00
00095		0.00	0.00	0.00	0.00
00096		0.00	0.00	0.00	0.00
00097		0.00	0.00	0.00	0.00
00098		0.00	0.00	0.00	0.00
00099		0.00	0.00	0.00	0.00
00100		0.00	0.00	0.00	0.00






Funds Utilization

Selection Criteria :

Business Unit : VEN10
Period : Jan-Sep (2019)
Selected Project Id : 00106656
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00106656 Apoyo a la Inclusión Social de

Period : As at Sep 30, 2019

Output #	00107287	Impl. Partner :03374 FUND. DEL EDO. SIST. NAC.DE	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			35,814.00

Output #	00107288	Impl. Partner :03374 FUND. DEL EDO. SIST. NAC.DE	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			33,859.54

Output #	00107289	Impl. Partner :03374 FUND. DEL EDO. SIST. NAC.DE	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00



Funds Utilization

Commitments **23,640.00**

Output # 00107290 Impl. Partner :03374 FUND. DEL EDO. SIST. NAC.DE UNDP AMOUNT

Outstanding NEX advances **0.00**
Undepreciated Fixed Assets **0.00**
Unamortized Intangible Assets **0.00**
Inventory **0.00**
Prepayments **0.00**
Commitments **3,125.00**

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SISTEMA NACIONAL DE ORQUESTAS Y COROS JUVENILES E INFANTILES DE VENEZUELA

FUNDACION MUSICAL SIMON BOLIVAR
G-20000117-8



DE-OF-497/2019

Caracas, 10 de diciembre de 2019

Ciudadana
ROSICLER COMEZ
Representante Residente Adjunta
Programa de Naciones Unidas para el Desarrollo (PNUD)
Presente.-

Reciba un cordial saludo en nombre de todos los que integramos El Sistema Nacional de las Orquestas y Coros Juveniles e Infantiles de Venezuela.

En el marco del Proyecto N° 00106656 Apoyo a la Inclusión Social, Cultura de Paz y Resiliencia de Niñas, Niños, Adolescentes y Jóvenes a través de la Educación Musical, Fase III, remito debidamente firmado y sellado dos (02) ejemplares originales del Informe Combinado de Gastos, correspondiente al periodo enero-septiembre 2019.

Sin más a que hacer referencia, y reiterando nuestro más sincero sentimiento de estima y quedo de usted.

Atentamente

EDUARDO MARTÍNEZ
Director Ejecutivo



Resolución Nro. 009-18 de fecha 27 de marzo de 2018
Gaceta Oficial Nro. 41.369 de fecha 03 de abril de 2018

/mp



